

**Borough of Thornburg
2015 Budget
For December Adoption**

2015 BUDGET	
Income	
301.000 - Tax Revenue	
301.001 - Real Estate Tax	305,000.00
301.002 - Prior Year Real Estate Tax	8,250.00
309.000 - 1% ARAD Revenue	9,446.00
310.100 - Transfer Tax	6,880.00
310.200 - Earned Income Tax	147,014.00
310.500 - LST tax	13,260.00
Total 301.000 - Tax Revenue	489,850.00
 320.000 - Licenses And Permits - Income	
320.001 - Building Permits	1,400.00
321.800 - Comcast License Fees	3,900.00
321.801 - Verizon License Fees	2,900.00
322.000 - Dog Permit Fees	4,560.00
Total 320.000 - Licenses And Permits - Income	12,760.00
 354.091 - Special Funding Sources	
330.000 - Fines And Forfeits	500.00
341.000 - Interest, Rents and Royalties	
341.001 - Interest Income - General	45.00
341.002 - Interest Income - Liquid Fuels	2.00
341.003 - Insurance Dividends	7,170.00
342.000 - Crafton Children's Corner	18,295.00
342.100 - PAWC Pump Station	3,205.00
342.210 - Hamilton garage	1,800.00
Total 341.000 - Interest, Rents and Royalties	30,517.00
 354.000 - State Revenue	
355.030 - Act 13 Distribution	45.00
355.010 - PURTA Revenue	700.00
355.020 - Liquid Fuel Tax	15,394.61
355.070 - Volunteer Fire Relief Fund	4,750.00
355.099 - Liquid Fuels Sales Tax Refund	465.00
Total 354.000 - State Revenue	21,354.61
 341.201 - Interest on CD - Special Fund	
360.000 - Charges For Services	
364.100 - Delinquent ALCOSAN Paymts	4,787.73
364.101 - Delinquent ALCOSAN fee	560.00
364.102 - Sewer Tap-In Fees	
379.000 - Municipal No Lien Letter	465.00
379.001 - Municipal Dye Test Cert Fee	160.00
Total 360.000 - Charges For Services	5,972.73
 Grants	
Interest Income	
389.000 - Miscellaneous	
389.001 - Miscellaneous Revenue	
389.002 - All Other Misc. Rev.	
Total 389.000 - Miscellaneous Revenue	
 Total Income	 560,954.34
 Gross Profit	 560,954.34

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Expense

Payroll Expenses

400.000 - General Government admin	
402.000 - Auditor's Fee	3,000.00
403.000 - Tax Collection	
403.100 - Tax Collection Postage & Advert	750.00
403.001 - Tax Collection Commissions	4,300.00
403.000 - Tax Collection - Other	
Total 403.000 - Tax Collection	5,050.00
404.001 - Solicitor's Fee	20,600.00
405.001 - Sect'y/Treasurer Fee	16,646.00
405.002 - Dog permit processing	500.00
405.003 - Payroll fees	1,250.00
406.000 - Admin - Post, Print, Advertise	2,300.00
406.001 - Association Dues, COG	2,800.00
406.002 - Miscellaneous	560.00
406.003 - Equipment	900.00
406.004 - Office Supplies	700.00
406.005 - Officials Bond	100.00
406.006 - Telephones	1,825.00
406.008 - Special Funding Expenses	
406.009 - Bad debt	
408.001 - Engineers Fee	5,170.00
409.300 - Crawford garage	
409.361 - Garage - Electric	1,650.00
409.362 - Garage - Gas	415.00
409.366 - Garage - Water	375.00
409.365 - Garage - Repairs & Maintenance	75.00
Total 409.300 - Crawford garage	2,515.00

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409.900 - Community Building	
409.001 - ALCOSAN	500.00
409.002 - Cleaning Supplies	1,850.00
409.003 - Electricity	2,925.00
409.004 - Gas	3,215.00
409.005 - Repair & Maintenance	4,100.00
409.006 - Security	330.00
409.007 - Water	1,365.00
409.008 - Library Renovation	
Total 409.900 - Community Building	14,285.00
Total 400.000 - General Government admin	78,201.00
410.000 - Public Safety Expenditures	
410.001 - Police Radio	1,100.00
410.002 - Police Wages	87,348.97
411.001 - Fire Protection	11,117.50
411.002 - Hydrant Rental	4,645.30
414.001 - Building Inspection Fees	1,200.00
414.002 - Plan & Zone Enforce.	100.00
419.001 - Animal Control	100.00
Total 410.000 - Public Safety Expenditures	105,811.77
426.000 - Sewers - Public Works - Sanitat	
426.001 - Garbage/Recycling	29,750.00
429.001 - ALCOSAN Assignments	4,787.73
429.002 - Sanitary & Storm Maintenance	4,000.00
429.003 - Consent Order Expense	25,500.00
429.004 - Tap In Fees	
Total 426.000 - Sewers - Public Works - Sanitat	64,037.73
430.000 - Streets - Public Works	
430.001 - Miscellaneous	855.00
430.002 - Materials	585.00
430.004 - Engineer's Fee	10,665.00
430.005 - Gas And Oil	5,800.00
430.006 - Public Works Full Time	87,685.72
430.007 - Public Works - Summer Help	12,700.00
430.008 - Health Insurance Monthly Fee	27,924.00
432.001 - Salt	9,515.00
433.001 - Signs	1,000.00
434.001 - Street Lighting	14,500.00
437.001 - Equipment Repair	1,455.00
437.002 - Truck Maintenance	16,225.00
437.003 - Equip. Purchase	650.00
438.001 - Street Repair	71,641.12
438.002 - Right-Of-Way Maintenance	560.00
Total 430.000 - Streets - Public Works	261,760.84

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440.000 - Other Public Works Enterprises	
446.001 - Flood Control	1,564.00
Total 440.000 - Other Public Works Enterprises	1,564.00
451.000 - Culture & Recreation	
451.004 - Water Fountain	125.00
451.001 - Tennis Court Lighting	130.00
451.002 - Tennis Court Mtc.	1,000.00
451.005 - Playground Mtc.	1,400.00
451.006 - Recreation Board	100.00
451.007 - Playground Equipment	280.00
451.110 - General Park Maintenance	500.00
455.001 - Shade Tree Cmte Expense	700.00
455.002 - Composting Fees	685.00
455.003 - Tree Removal & Planting	2,385.00
Total 451.000 - Culture & Recreation	7,305.00
486.000 - Insurance Expenditures	
486.001 - General Liability	14,650.00
486.002 - Official's Liability	2,270.00
486.003 - Appraisal	150.00
Total 486.000 - Insurance Expenditures	17,070.00
491.000 - Other Financing Uses	
491.001 - Real Estate Tax Refund	2,170.00
Total 491.000 - Other Financing Uses	2,170.00
Safety & Beaut.-Public Works	
481.000 - Employer Paid Benefits and w/h	
481.001 - FICA - Employer Expense	9,265.00
481.002 - Unemployment Compensation	1,500.00
484.001 - Worker's Compensation	6,769.00
483.001 - Bonus (aka retirement annuity)	5,500.00
Total 481.000 - Employer Paid Benefits and w/h	23,034.00
Total Expense	560,954.34
Net Income	0.00