

**Borough of Thornburg
2017 Budget**

	2017 Budget
Income	
301.000 · Tax Revenue	
301.001 · Real Estate Tax	312,000.00
301.002 · Prior Year Real Estate Tax	1,500.00
309.000 · 1% ARAD Revenue	11,000.00
310.100 · Transfer Tax	6,100.00
310.200 · Earned Income Tax	175,000.00
310.500 · LST tax	15,500.00
Total 301.000 · Tax Revenue	521,100.00
320.000 · Licenses And Permits - Income	
320.001 · Building Permits + ZHB fee	2,700.00
321.800 · Comcast License Fees	4,000.00
321.801 · Verizon License Fees	3,500.00
322.000 · Dog Permit Fees	4,050.00
Total 320.000 · Licenses And Permits - Income	14,250.00
330.000 · Fines And Forfeits	550.00
341.000 · Interest, Rents and Royalties	
341.001 · Interest Income - General	1,200.00
341.002 · Interest Income - Liquid Fuels	25.00
341.003 · Insurance Dividends	12,700.00
342.000 · Crafton Children's Corner	19,475.00
342.100 · PAWC Pump Station	3,246.95
342.210 · Hamilton garage	1,800.00
Total 341.000 · Interest, Rents and Royalties	38,446.95
354.000 · State Revenue	
355.030 · Act 13 distribution	87.20
355.010 · PURTA Revenue	700.00
355.020 · Liquid Fuel Tax	19,017.32
355.070 · Volunteer Fire Relief Fund	4,002.75
355.099 · Liquid Fuels Sales Tax Refund	800.00
Total 354.000 · State Revenue	24,607.27
360.000 · Charges For Services	
364.100 · Delinquent ALCOSAN Paymts	4,015.43
364.101 · Delinquent ALCOSAN fee	400.00
379.000 · Municipal No Lien Letter	250.00
379.001 · Municipal Dye Test Cert Fee	240.00
Total 360.000 · Charges For Services	4,905.43
Total Income	603,859.65
Gross Profit	603,859.65

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Expense	
400.000 · General Government admin	
407.48 · IT - Website	75.00
402.000 · Auditor's Fee	3,000.00
403.000 · Tax Collection	
403.100 · Tax Collection Postage & Advert	750.00
403.001 · Tax Collection Commissions	4,500.00
Total 403.000 · Tax Collection	<u>5,250.00</u>
404.001 · Solicitor's Fee	23,000.00
405.001 · Sect'y/Treasurer Fee	17,500.00
405.003 · Payroll Processing Fees	1,500.00
406.000 · Admin - Post, Print, Advertise	2,200.00
406.001 · Association Dues, COG	2,800.00
406.002 · Miscellaneous	500.00
406.004 · Office Supplies	300.00
406.005 · Officials Bond	109.00
406.006 · Telephones	2,100.00
408.001 · Engineers Fee	6,000.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	150.00
409.361 · Garage - Electric	1,600.00
409.362 · Garage - Gas	500.00
409.366 · Garage - Water	250.00
Total 409.300 · Crawford garage	<u>2,500.00</u>
409.900 · Community Building	
409.001 · ALCOSAN	525.00
409.002 · Cleaning Supplies	2,000.00
409.003 · Electricity	2,200.00
409.004 · Gas	3,200.00
409.005 · Repair & Maintenance	2,200.00
409.006 · Security	450.00
409.007 · Water	1,150.00
Total 409.900 · Community Building	<u>11,725.00</u>
Total 400.000 · General Government admin	78,559.00
410.000 · Public Safety Expenditures	
410.001 · Police Radio	1,100.00
410.002 · Police Wages	92,668.52
411.001 · Fire Protection	9,922.66
411.002 · Hydrant Rental	4,525.00
414.001 · Building Inspection Fees	2,700.00
414.002 · Plan & Zone Enforce.	400.00
Total 410.000 · Public Safety Expenditures	<u>111,316.18</u>
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	30,637.32
429.001 · ALCOSAN Assignments	4,015.43
429.002 · Sanitary & Storm Maintenance	10,500.00
429.003 · Consent Order Expense	20,000.00
Total 426.000 · Sewers - Public Works - Sanitat	<u>65,152.75</u>

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430.000 · Streets - Public Works	
430.001 · Miscellaneous	150.00
430.002 · Materials	550.00
430.004 · Engineer's Fee	10,000.00
430.005 · Gas And Oil	4,600.00
430.006 · Public Works Full Time	89,531.62
430.007 · Public Works - Summer Help	13,600.00
430.008 · Health Insurance Monthly Fee	40,960.00
432.001 · Salt	6,500.00
433.001 · Signs	250.00
434.001 · Street Lighting	11,000.00
437.001 · Equipment Repair	1,615.00
437.002 · Truck Maintenance	1,250.00
437.003 · Equip. Purchase	750.00
438.001 · Street Repair	103,479.02
438.002 · Right-Of-Way Maintenance	800.00
Total 430.000 · Streets - Public Works	285,035.64
 440.000 · Other Public Works Enterprises	
446.001 · Flood Control	1,564.00
Total 440.000 · Other Public Works Enterprises	1,564.00
 451.000 · Culture & Recreation	
451.001 · Tennis Court Lighting	150.00
451.002 · Tennis Court Mtc.	100.00
451.004 · Water Fountain	275.00
451.005 · Playground Mtc.	150.00
451.006 · Recreation Board	150.00
451.007 · Playground Equipment	100.00
451.100 · General park maintenance	500.00
455.001 · Shade Tree Cmte Expense	600.00
455.002 · Composting Fees	600.00
455.003 · Tree Removal & Planting	275.00
Total 451.000 · Culture & Recreation	2,900.00
 486.000 · Insurance Expenditures	
486.001 · General Liability	15,813.00
486.002 · Official's Liability	2,399.00
486.003 · Appraisal	150.00
Total 486.000 · Insurance Expenditures	18,362.00
 491.000 · Other	
491.001 · Real Estate Tax Refund	1,475.00
493.000 · Truck Payment	15,715.73
Total 491.000 · Other Financing Uses	17,190.73
 481.000 · Employer Paid Benefits and w/h	
481.001 · FICA - Employer Expense	9,250.00
481.002 · Unemployment Compensation	1,250.00
484.001 · Worker's Compensation	6,116.82
483.001 · Retirement (annuity/pension)	7,162.53
Total 481.000 · Employer Paid Benefits and w/h	23,779.35
 Total Expense	603,859.65