

## Borough of Thornburg 2018 Budget

	2018 Budget
<b>Income</b>	
387.000 · Contributions and Donations	
301.000 · Tax Revenue	
301.001 · Real Estate Tax	310,000.00
301.002 · Prior Year Real Estate Tax	6,600.00
309.000 · 1% ARAD Revenue	11,300.00
310.100 · Transfer Tax	8,300.00
310.200 · Earned Income Tax	178,500.00
310.500 · LST tax	16,000.00
<b>Total 301.000 · Tax Revenue</b>	<b>530,700.00</b>
320.000 · Licenses And Permits - Income	
321.800 · Comcast License Fees	3,800.00
321.801 · Verizon License Fees	3,700.00
322.000 · Dog Permit Fees	4,000.00
<b>Total 320.000 · Licenses And Permits - Income</b>	<b>11,500.00</b>
330.000 · Fines And Forfeits	625.00
341.000 · Interest, Rents and Royalties	
341.001 · Interest Income - General	2,000.00
341.002 · Interest Income - Liquid Fuels	75.00
341.003 · Insurance Dividends	11,000.00
342.000 · Crafton Children's Corner	19,788.61
342.100 · PAWC Pump Station	3,300.00
342.210 · Hamilton garage	1,800.00
<b>Total 341.000 · Interest, Rents and Royalties</b>	<b>37,963.61</b>
354.000 · State Revenue	
355.030 · Act 13 distribution	85.00
355.010 · PURTA Revenue	685.00
355.020 · Liquid Fuel Tax	19,882.32
355.070 · Volunteer Fire Relief Fund	3,621.53
355.099 · Liquid Fuels Sales Tax Refund	700.00
<b>Total 354.000 · State Revenue</b>	<b>24,973.85</b>
360.000 · Charges For Services	
364.100 · Delinquent ALCOSAN Paymts	4,015.43
364.101 · Delinquent ALCOSAN fee	425.00
379.000 · Municipal No Lien Letter	250.00
379.001 · Municipal Dye Test Cert Fee	280.00
<b>Total 360.000 · Charges For Services</b>	<b>4,970.43</b>
<b>Total Income</b>	<b>610,732.89</b>
<b>Gross Profit</b>	<b>610,732.89</b>

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<b>2018 Budget</b>
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**Expense**

<b>400.000 · General Government admin</b>	
407.48 · IT - Website	225.00
402.000 · Auditor's Fee	4,000.00
403.000 · Tax Collection	
403.100 · Tax Collection Postage & Advert	731.25
403.001 · Tax Collection Commissions	4,700.00
<b>Total 403.000 · Tax Collection</b>	<b>5,431.25</b>
404.001 · Solicitor's Fee	23,000.00
405.001 · Sect'y/Treasurer Fee	17,500.00
405.003 · Payroll Processing Fees	1,200.00
406.000 · Admin - Post, Print, Advertise	2,550.00
406.001 · Association Dues, COG	750.00
406.002 · Miscellaneous	375.00
406.003 · Equipment	250.00
406.004 · Office Supplies	475.00
406.005 · Officials Bond	109.00
406.006 · Telephones	1,900.00
408.001 · Engineers Fee	4,800.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	125.00
409.361 · Garage - Electric	1,675.00
409.362 · Garage - Gas	425.00
409.366 · Garage - Water	300.00
<b>Total 409.300 · Crawford garage</b>	<b>2,525.00</b>
409.900 · Community Building	
409.001 · ALCOSAN	575.00
409.002 · Cleaning Supplies	2,100.00
409.003 · Electricity	2,075.00
409.004 · Gas	3,025.00
409.005 · Repair & Maintenance	1,950.00
409.006 · Security	425.00
409.007 · Water	1,150.00
<b>Total 409.900 · Community Building</b>	<b>11,300.00</b>
<b>Total 400.000 · General Government admin</b>	<b>76,390.25</b>
410.000 · Public Safety Expenditures	
410.001 · Police Radio	1,100.00
410.002 · Police Wages	95,448.58
411.001 · Fire Protection	9,589.03
411.002 · Hydrant Rental	4,425.00
414.002 · Plan & Zone Enforce.	650.00
419.001 · Animal Control	100.00
<b>Total 410.000 · Public Safety Expenditures</b>	<b>111,312.61</b>
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	30,637.32
429.001 · ALCOSAN Assignments	4,015.43
429.002 · Sanitary & Storm Maintenance	11,125.00
429.003 · Consent Order Expense	25,500.00
<b>Total 426.000 · Sewers - Public Works - Sanitat</b>	<b>71,277.75</b>

**Borough of Thornburg  
2018 Budget**

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<b>430.000 · Streets - Public Works</b>	
430.001 · Miscellaneous	275.00
430.002 · Materials	500.00
430.004 · Engineer's Fee	18,100.00
430.005 · Gas And Oil	4,100.00
430.006 · Public Works Full Time	95,771.62
430.007 · Public Works - Summer Help	14,000.00
430.008 · Health Insurance Monthly Fee	40,960.00
432.001 · Salt	6,500.00
433.001 · Signs	3,000.00
434.001 · Street Lighting	11,000.00
437.001 · Equipment Repair	2,000.00
437.002 · Truck Maintenance	1,550.00
437.003 · Equip. Purchase	875.00
438.001 · Street Repair	44,767.77
438.002 · Right-Of-Way Maintenance	800.00
<b>Total 430.000 · Streets - Public Works</b>	<b>244,199.39</b>
<b>440.000 · Other Public Works Enterprises</b>	
446.001 · Flood Control	782.00
<b>Total 440.000 · Other Public Works Enterprises</b>	<b>782.00</b>
<b>451.000 · Culture &amp; Recreation</b>	
451.001 · Tennis Court Lighting	200.00
451.002 · Tennis Court Mtc.	450.00
451.004 · Water Fountain	315.00
451.005 · Playground Mtc.	150.00
451.006 · Recreation Board	150.00
451.007 · Playground Equipment	48,500.00
451.100 · General park maintenance	325.00
455.001 · Shade Tree Cmte Expense	700.00
455.003 · Tree Removal & Planting	4,700.00
<b>Total 451.000 · Culture &amp; Recreation</b>	<b>55,490.00</b>
<b>486.000 · Insurance Expenditures</b>	
486.001 · General Liability	15,335.00
486.002 · Official's Liability	2,409.00
486.003 · Appraisal	150.00
<b>Total 486.000 · Insurance Expenditures</b>	<b>17,894.00</b>
<b>491.000 · Other</b>	
491.001 · Real Estate Tax Refund	300.00
493.000 · Truck Payment	15,715.73
<b>Total 491.000 · Other Financing Uses</b>	<b>16,015.73</b>
<b>481.000 · Employer Paid Benefits and w/h</b>	
481.001 · FICA - Employer Expense	9,400.00
481.002 · Unemployment Compensation	1,254.00
484.001 · Worker's Compensation	6,140.00
483.001 · Retirement (annuity/pension)	577.16
<b>Total 481.000 · Employer Paid Benefits and w/h</b>	<b>17,371.16</b>
<b>Total Expense</b>	<b>610,732.89</b>