

Borough of Thornburg 2019 Budget

	2019 Budget
Income	
387.000 · Contributions and Donations	4,486.00
301.000 · Tax Revenue	
301.001 · Real Estate Tax	310,000.00
301.002 · Prior Year Real Estate Tax	5,500.00
309.000 · 1% ARAD Revenue	12,225.00
310.100 · Transfer Tax	8,675.00
310.200 · Earned Income Tax	176,000.00
310.500 · LST tax	16,200.00
Total 301.000 · Tax Revenue	528,600.00
320.000 · Licenses And Permits - Income	
320.001 · Building Permits	400.00
321.800 · Comcast License Fees	3,800.00
321.801 · Verizon License Fees	3,600.00
322.000 · Dog Permit Fees	4,250.00
Total 320.000 · Licenses And Permits - Income	12,050.00
330.000 · Fines And Forfeits	585.00
341.000 · Interest, Rents and Royalties	
341.001 · Interest Income - General	3,500.00
341.002 · Interest Income - Liquid Fuels	175.00
341.003 · Insurance Dividends	12,600.00
342.000 · Crafton Children's Corner	20,184.00
342.100 · PAWC Pump Station	3,400.00
342.210 · Hamilton garage	1,800.00
Total 341.000 · Interest, Rents and Royalties	41,659.00
354.000 · State Revenue	
355.050 · General Municipal Pension System State Aid	7,709.58
355.030 · Act 13 distribution	128.49
355.010 · PURTA Revenue	564.18
354.090 · State Grants	2,000.00
355.020 · Liquid Fuel Tax	20,154.28
355.070 · Volunteer Fire Relief Fund	3,304.06
355.099 · Liquid Fuels Sales Tax Refund	844.34
Total 354.000 · State Revenue	34,704.93
360.000 · Charges For Services	
364.100 · Delinquent ALCOSAN Paymts	4,015.43
364.101 · Delinquent ALCOSAN fee	400.00
379.000 · Municipal No Lien Letter	205.00
379.001 · Municipal Dye Test Cert Fee	240.00
Total 360.000 · Charges For Services	4,860.43
Total Income	626,945.36
Gross Profit	626,945.36

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Expense

400.000 · General Government admin	
407.48 · IT - Website	225.00
402.000 · Auditor's Fee	4,500.00
403.000 · Tax Collection	
403.100 · Tax Collection Postage & Advert	750.00
403.001 · Tax Collection Commissions	4,700.00
Total 403.000 · Tax Collection	<u>5,450.00</u>
404.001 · Solicitor's Fee	20,500.00
405.001 · Sect'y/Treasurer Fee	17,500.00
405.003 · Payroll Processing Fees	1,200.00
406.000 · Admin - Post, Print, Advertise	2,550.00
406.001 · Association Dues, COG	750.00
406.002 · Miscellaneous	275.00
406.003 · Equipment	275.00
406.004 · Office Supplies	400.00
406.005 · Officials Bond	109.00
406.006 · Telephones	1,850.00
408.001 · Engineers Fee	4,100.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	135.00
409.361 · Garage - Electric	1,800.00
409.362 · Garage - Gas	400.00
409.366 · Garage - Water	300.00
Total 409.300 · Crawford garage	<u>2,635.00</u>
409.900 · Community Building	
409.001 · ALCOSAN	600.00
409.002 · Cleaning Supplies	2,100.00
409.003 · Electricity	1,950.00
409.004 · Gas	2,950.00
409.005 · Repair & Maintenance	50,000.00
409.006 · Security	425.00
409.007 · Water	1,100.00
Total 409.900 · Community Building	<u>59,125.00</u>
Total 400.000 · General Government admin	121,444.00
410.000 · Public Safety Expenditures	
410.001 · Police Radio	1,100.00
410.002 · Police Wages	98,312.04
411.001 · Fire Protection	9,589.03
411.002 · Hydrant Rental	4,350.00
414.001 · Building Inspection Fees	200.00
414.002 · Plan & Zone Enforce.	900.00
419.001 · Animal Control	25.00
Total 410.000 · Public Safety Expenditures	<u>114,476.07</u>
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	30,637.32
429.001 · ALCOSAN Assignments	4,015.43
429.002 · Sanitary & Storm Maintenance	10,200.00
429.003 · Consent Order Expense	26,850.00
Total 426.000 · Sewers - Public Works - Sanitat	<u>71,702.75</u>

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430.000 · Streets - Public Works	
430.001 · Miscellaneous	450.00
430.002 · Materials	425.00
430.004 · Engineer's Fee	14,100.00
430.005 · Gas And Oil	3,575.00
430.006 · Public Works Full Time	97,900.00
430.007 · Public Works - Summer Help	14,000.00
430.008 · Health Insurance Monthly Fee	31,044.00
432.001 · Salt	7,200.00
433.001 · Signs	575.00
434.001 · Street Lighting	11,277.00
437.001 · Equipment Repair	2,000.00
437.002 · Truck Maintenance	4,675.00
437.003 · Equip. Purchase	975.00
438.001 · Street Repair	75,726.54
438.002 · Right-Of-Way Maintenance	1,150.00
Total 430.000 · Streets - Public Works	<u>265,072.54</u>
440.000 · Other Public Works Enterprises	
446.001 · Flood Control	1,564.00
Total 440.000 · Other Public Works Enterprises	<u>1,564.00</u>
451.000 · Culture & Recreation	
451.001 · Tennis Court Lighting	225.00
451.002 · Tennis Court Mtc.	375.00
451.004 · Water Fountain	225.00
451.005 · Playground Mtc.	1,375.00
451.006 · Recreation Board	175.00
451.007 · Playground Equipment	0.00
451.100 · General park maintenance	100.00
455.001 · Shade Tree Cmte Expense	550.00
455.003 · Tree Removal & Planting	4,475.00
Total 451.000 · Culture & Recreation	<u>7,500.00</u>
486.000 · Insurance Expenditures	
486.001 · General Liability	15,335.00
486.002 · Official's Liability	2,409.00
486.003 · Appraisal	0.00
Total 486.000 · Insurance Expenditures	<u>17,744.00</u>
481.000 · Employer Paid Benefits and w/h	
481.001 · FICA - Employer Expense	9,900.00
481.002 · Unemployment Compensation	1,275.00
484.001 · Worker's Compensation	6,477.00
483.001 · Retirement (annuity/pension)	9,790.00
Total 481.000 · Employer Paid Benefits and w/h	<u>27,442.00</u>
 Total Expense	 <u>626,945.36</u>