

Borough of Thornburg 2020 Budget

	2020 Budget
Income	
301.001 - Real Estate Tax	311,300.00
301.002 - Prior Year Real Estate Tax	3,275.00
309.000 - 1% ARAD Revenue	14,000.00
310.100 - Transfer Tax	10,300.00
310.200 - Earned Income Tax	168,000.00
310.500 - LST tax	17,150.00
Total 301.000 - Tax Revenue	524,025.00
320.000 - Licenses And Permits - Income	
320.001 - Building Permits	
321.800 - Comcast License Fees	3,750.00
321.801 - Verizon License Fees	3,750.00
322.000 - Dog Permit Fees	4,075.00
Total 320.000 - Licenses And Permits - Income	11,575.00
330.000 - Fines And Forfeits	350.00
341.000 - Interest, Rents and Royalties	
341.001 - Interest Income - General	5,925.00
341.002 - Interest Income - Liquid Fuels	300.00
341.003 - Insurance Dividends	14,434.00
342.000 - Crafton Children's Corner	20,588.00
342.100 - PAWC Pump Station	3,455.73
342.210 - Hamilton garage	1,800.00
Total 341.000 - Interest, Rents and Royalties	46,502.73
354.000 - State Revenue	
355.050 - General Municipal Pension System State Aid	9,790.00
355.030 - Act 13 distribution	141.39
355.010 - PURTA Revenue	465.12
355.020 - Liquid Fuel Tax	19,743.28
355.070 - Volunteer Fire Relief Fund	3,582.51
355.099 - Liquid Fuels Sales Tax Refund	922.55
Total 354.000 - State Revenue	34,644.85
360.000 - Charges For Services	
364.100 - Delinquent ALCOSAN Paymts	4,015.43
364.101 - Delinquent ALCOSAN fee	600.00
379.000 - Municipal No Lien Letter	225.00
379.001 - Municipal Dye Test Cert Fee	240.00
Total 360.000 - Charges For Services	5,080.43
389.000 - Miscellaneous Revenue	
Use of Reserves for roof repair	211,485.12
Total 389.000 - Miscellaneous Revenue	211,485.12
Total Income	833,663.13
Gross Profit	833,663.13

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Expense

400.000 · General Government admin	
407.48 · IT - Website	500.00
402.000 · Auditor's Fee	5,000.00
403.000 · Tax Collection	
403.100 · Tax Collection Postage & Advert	750.00
403.001 · Tax Collection Commissions	4,700.00
Total 403.000 · Tax Collection	5,450.00
404.001 · Solicitor's Fee	19,900.00
405.001 · Sect'y/Treasurer Fee	17,850.00
405.003 · Payroll Processing Fees	1,200.00
406.000 · Admin - Post, Print, Advertise	5,975.00
406.001 · Association Dues, COG	750.00
406.002 · Miscellaneous	250.00
406.003 · Equipment	100.00
406.004 · Office Supplies	450.00
406.005 · Officials Bond	119.00
406.006 · Telephones	2,250.00
408.001 · Engineers Fee	3,400.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	100.00
409.361 · Garage - Electric	1,850.00
409.362 · Garage - Gas	400.00
409.366 · Garage - Water	300.00
Total 409.300 · Crawford garage	2,650.00
409.900 · Community Building	
409.001 · ALCOSAN	650.00
409.002 · Cleaning Supplies	2,300.00
409.003 · Electricity	2,000.00
409.004 · Gas	3,000.00
409.005 · Repair & Maintenance	240,000.00
409.006 · Security	330.00
409.007 · Water	1,200.00
Total 409.900 · Community Building	249,480.00
Total 400.000 · General Government admin	315,324.00
410.000 · Public Safety Expenditures	
410.001 · Police Radio	1,100.00
410.002 · Police Wages	101,261.40
411.001 · Fire Protection	9,553.00
411.002 · Hydrant Rental	4,425.00
414.002 · Plan & Zone Enforce.	1,700.00
419.001 · Animal Control	25.00
Total 410.000 · Public Safety Expenditures	118,064.40
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	37,202.00
429.001 · ALCOSAN Assignments	4,015.43
429.002 · Sanitary & Storm Maintenance	10,375.00
429.003 · Consent Order Expense	29,700.00
Total 426.000 · Sewers - Public Works - Sanitat	81,292.43

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430.000 - Streets - Public Works	
430.001 - Miscellaneous	350.00
430.002 - Materials	400.00
430.004 - Engineer's Fee	12,450.00
430.005 - Gas And Oil	4,800.00
430.006 - Public Works Full Time	99,850.00
430.007 - Public Works - Summer Help	14,000.00
430.008 - Health Insurance Monthly Fee	32,374.96
432.001 - Salt	6,175.00
433.001 - Signs	575.00
434.001 - Street Lighting	11,564.00
437.001 - Equipment Repair	1,700.00
437.002 - Truck Maintenance	4,750.00
437.003 - Equip. Purchase	850.00
438.001 - Street Repair	74,000.00
438.002 - Right-Of-Way Maintenance	700.00
Total 430.000 - Streets - Public Works	264,538.96
440.000 - Other Public Works Enterprises	
446.001 - Flood Control	1,564.00
Total 440.000 - Other Public Works Enterprises	1,564.00
451.000 - Culture & Recreation	
451.001 - Tennis Court Lighting	225.00
451.002 - Tennis Court Mtc.	275.00
451.004 - Water Fountain	275.00
451.005 - Playground Mtc.	1,100.00
451.006 - Recreation Board	350.00
451.100 - General park maintenance	600.00
455.001 - Shade Tree Cmte Expense	575.00
455.003 - Tree Removal & Planting	3,200.00
Total 451.000 - Culture & Recreation	6,600.00
486.000 - Insurance Expenditures	
486.001 - General Liability	15,628.00
486.002 - Official's Liability	2,492.00
Total 486.000 - Insurance Expenditures	18,120.00
481.000 - Employer Paid Benefits and w/h	
481.001 - FICA - Employer Expense	10,075.00
481.002 - Unemployment Compensation	1,275.00
484.001 - Worker's Compensation	6,824.34
483.001 - Retirement (annuity/pension)	9,985.00
Total 481.000 - Employer Paid Benefits and w/h	28,159.34
 Total Expense	 833,663.13