

## Borough of Thornburg 2025 Budget

2025 Borough of Thornburg Budget	
<b>Income</b>	
387.000 · Contributions and Donations	0.00
<b>301.000 · Tax Revenue</b>	
301.001 · Real Estate Tax	379,824.00
301.002 · Prior Year Real Estate Tax	4,715.00
309.000 · 1% ARAD Revenue	16,135.00
310.100 · Transfer Tax	18,254.00
310.200 · Earned Income Tax	230,000.00
310.500 · LST tax	24,100.00
<b>Total 301.000 · Tax Revenue</b>	<b>673,028.00</b>
<b>320.000 · Licenses And Permits - Income</b>	
320.001 · Building Permits	75.00
320.002 · Road Opening Permit Fee	298.00
320.003 · Zoning Permit Fee	300.00
321.800 · Comcast License Fees	3,000.00
321.801 · Verizon License Fees	3,100.00
322.000 · Dog Permit Fees	3,100.00
<b>Total 320.000 · Licenses And Permits - Income</b>	<b>9,873.00</b>
<b>330.000 · Fines And Forfeits</b>	
<b>341.000 · Interest, Rents and Royalties</b>	
341.001 · Interest Income - General	25,000.00
341.002 · Interest Income - Liquid Fuels	1,500.00
341.004 · Interest Income - Cap Camp	11,400.00
341.003 · Insurance Dividends	13,000.00
342.000 · Crafton Children's Corner	23,356.00
342.100 · PAWC Pump Station	4,272.00
342.210 · Hamilton garage	1,800.00
<b>Total 341.000 · Interest, Rents and Royalties</b>	<b>80,328.00</b>
<b>351.000 · Federal Revenue</b>	
351.010 · General Government	0.00
<b>Total 351.000 · Federal Revenue</b>	<b>0.00</b>
<b>354.000 · State Revenue</b>	
354.090 · State Grants	504,334.00
355.050 · General Municipal Pension - State Aid	10,530.00
355.030 · Act 13 distribution	144.00
355.010 · PURTA Revenue	633.00
355.020 · Liquid Fuel Tax	18,895.45
355.070 · Volunteer Fire Relief Fund	4,241.00
355.099 · Liquid Fuels Sales Tax Refund	803.00
<b>Total 354.000 · State Revenue</b>	<b>539,580.45</b>
<b>360.000 · Charges For Services</b>	
361.340 · Zoning Hearing Board fee	
364.100 · Delinquent ALCOSAN Paymts	8,050.78
364.101 · Delinquent ALCOSAN fee	930.00
379.000 · Municipal No Lien Letter	225.00
379.001 · Municipal Dye Test Cert Fee	280.00
<b>Total 360.000 · Charges For Services</b>	<b>9,485.78</b>
<b>389.000 · Miscellaneous Revenue</b>	
389.001 · Miscellaneous	
<b>Total 389.000 · Miscellaneous Revenue</b>	<b>0.00</b>
<b>391.000 · Other Financing Sources</b>	
391.200 · Insurance Claims	0.00
<b>Total 392.000 · Other Financing Sources</b>	<b>0.00</b>
<b>Total Income</b>	<b>1,312,500.23</b>
<b>Gross Profit</b>	<b>1,312,500.23</b>

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<b>Expense</b>	
400.000 · General Government admin	
407.48 · IT - Website	750.00
402.000 · Auditor's Fee	5,331.00
403.000 · Tax Collection	
403.100 · Tax Collection Postage & Advert	750.00
403.001 · Tax Collection Commissions	6,150.00
Total 403.000 · Tax Collection	6,900.00
404.001 · Solicitor's Fee	14,000.00
404.002 · Land Acquisition & Fees	
405.001 · Sect'y/Treasurer Fee	22,500.00
405.003 · Payroll Processing Fees	1,250.00
406.000 · Admin - Post, Print, Advertise	6,540.00
406.001 · Association Dues, COG	750.00
406.002 · Miscellaneous	200.00
406.003 · Equipment	0.00
406.004 · Office Supplies	775.00
406.005 · Officials Bond	109.00
406.006 · Telephones	1,900.00
406.390 · Bank fees	5.00
408.001 · Engineers Fee	27,000.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	525.00
409.361 · Garage - Electric	2,500.00
409.362 · Garage - Gas	550.00
409.366 · Garage - Water	325.00
Total 409.300 · Crawford garage	3,900.00
409.900 · Community Building	
409.001 · ALCOSAN	1,200.00
409.002 · Cleaning Supplies	2,425.00
409.003 · Electricity	3,100.00
409.004 · Gas	3,600.00
409.005 · Repair & Maintenance	1,400.00
409.006 · Security	600.00
409.007 · Water	1,275.00
409.910 · Master & Schematic Plan	
409.911 · Architectural development	15,000.00
409.912 · Window project	0.00
409.913 · Electric renovation	0.00
409.914 · HVAC	225,000.00
Total 409.910 · Master & Schematic Plan	240,000.00
Total 409.900 · Community Building	253,600.00
Total 400.000 · General Government admin	345,510.00

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410.000 · Public Safety Expenditures	
410.001 · Police Radio	0.00
410.002 · Police Wages	108,500.00
411.001 · Fire Protection	10,265.00
411.002 · Hydrant Rental	5,100.00
414.001 · Building Inspection Fees	300.00
414.002 · Plan & Zone Enforce.	2,500.00
419.001 · Animal Control	30.00
Total 410.000 · Public Safety Expenditures	126,695.00
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	43,675.20
429.001 · ALCOSAN Assignments	8,050.78
429.002 · Sanitary & Storm Maintenance	5,200.00
429.003 · Consent Order Expense	22,500.00
Total 426.000 · Sewers - Public Works - Sanitat	79,425.98
430.000 · Streets - Public Works	
430.001 · Miscellaneous	100.00
430.002 · Materials	520.00
430.004 · Engineer's Fee	6,000.00
430.005 · Gas And Oil	4,200.00
430.006 · Public Works Full Time	112,600.00
430.007 · Public Works - Summer Help	12,300.00
430.008 · Health Insurance Monthly Fee	41,300.00
432.001 · Salt	5,600.00
433.001 · Signs	100.00
434.001 · Street Lighting	13,640.00
435.001 · Sidewalks	444,100.00
437.001 · Equipment Repair	1,500.00
437.002 · Truck Maintenance	4,500.00
437.003 · Equip. Purchase	750.00
438.001 · Street Repair	90,000.00
438.002 · Right-Of-Way Maintenance	250.00
Total 430.000 · Streets - Public Works	737,460.00
440.000 · Other Public Works Enterprises	
446.001 · Flood Control	1,564.00
Total 440.000 · Other Public Works Enterprises	1,564.00
451.000 · Culture & Recreation	
451.001 · Tennis Court Lighting	225.00
451.002 · Tennis Court Mtc.	620.00
451.004 · Water Fountain	350.00
451.005 · Playground Mtc.	271.00
451.006 · Recreation Board	730.00
451.007 · Playground Equipment/Renovation	175.00
451.100 · General park maintenance	1,100.00
455.001 · Shade Tree Cmte Expense	500.00
455.003 · Tree Removal & Planting	1,700.00
Total 451.000 · Culture & Recreation	5,671.00
486.000 · Insurance Expenditures	
486.001 · General Liability	17,200.00
486.002 · Official's Liability	3,040.00
Total 486.000 · Insurance Expenditures	20,240.00
491.000 · Other	
491.001 · Real Estate Tax Refund	2,646.00
Total 491.000 · Other Financing Uses	2,646.00
481.000 · Employer Paid Benefits and w/h	
481.001 · FICA - Employer Expense	11,276.00
481.002 · Unemployment Compensation	1,400.00
484.001 · Worker's Compensation	7,256.00
483.001 · Retirement (annuity/pension)	11,260.00
Total 481.000 · Employer Paid Benefits and w/h	31,192.00
66900 Reconciliation Discrepancy	
Total Expense	1,350,403.98
Net Income	-37,903.75