

|   | 2026 Final Budget |
|---|-------------------|
| Income  |                   |
| 383.000 · Contributions for Jane Wright         | 0.00              |
| 387.000 · Contributions and Donations           | 0.00              |
| 301.000 · Tax Revenue                           |                   |
| 301.001 · Real Estate Tax                       | 379,932.00        |
| 301.002 · Prior Year Real Estate Tax            | 10,393.00         |
| 309.000 · 1% ARAD Revenue                       | 16,450.00         |
| 310.100 · Transfer Tax                          | 19,379.00         |
| 310.200 · Earned Income Tax                     | 225,295.00        |
| 310.500 · LST tax                               | 24,173.00         |
| Total 301.000 · Tax Revenue                     | 675,622.00        |
| 320.000 · Licenses And Permits - Income         |                   |
| 320.001 · Building Permits                      | 75.00             |
| 320.002 · Road Opening Permit Fee               | 298.00            |
| 320.003 · Zoning Permit Fee                     | 180.00            |
| 321.800 · Comcast License Fees                  | 3,000.00          |
| 321.801 · Verizon License Fees                  | 3,040.00          |
| 322.000 · Dog Permit Fees                       | 3,094.00          |
| 320.000 · Licenses And Permits - Income - Other | 0.00              |
| Total 320.000 · Licenses And Permits - Income   | 9,687.00          |
| 330.000 · Fines And Forfeits                    | 205.00            |
| 341.000 · Interest, Rents and Royalties         |                   |
| 341.001 · Interest Income - General             | 17,800.00         |
| 341.002 · Interest Income - Liquid Fuels        | 1,180.00          |
| 341.004 · Interest Income - Cap Camp            | 8,504.00          |
| 341.003 · Insurance Dividends                   | 13,208.00         |
| 342.000 · Crafton Children's Corner             | 24,096.00         |
| 342.100 · PAWC Pump Station                     | 4,272.00          |
| 342.210 · Hamilton garage                       | 1,800.00          |
| Total 341.000 · Interest, Rents and Royalties   | 70,860.00         |
| 351.000 · Federal Revenue                       |                   |
| 351.010 · General Government                    | 0.00              |
| Total 351.000 · Federal Revenue                 | 0.00              |
| 354.000 · State Revenue                         |                   |
| 354.090 · State Grants                          | 517,557.00        |
| 355.050 · General Municipal Pension - State Aid | 10,530.00         |
| 355.030 · Act 13 distribution                   | 144.00            |
| 355.010 · PURTA Revenue                         | 645.00            |
| 355.020 · Liquid Fuel Tax                       | 18,895.45         |
| 355.070 · Volunteer Fire Relief Fund            | 4,593.00          |
| 355.099 · Liquid Fuels Sales Tax Refund         | 803.00            |
| Total 354.000 · State Revenue                   | 553,167.45        |
| 360.000 · Charges For Services                  |                   |
| 361.340 · Zoning Hearing Board fee              |                   |
| 364.100 · Delinquent ALCOSAN Paymts             | 6,951.82          |
| 364.101 · Delinquent ALCOSAN fee                | 975.00            |

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| 379.000 · Municipal No Lien Letter          | 237.00       |
| 379.001 · Municipal Dye Test Cert Fee       | 293.00       |
| Total 360.000 · Charges For Services        | 8,456.82     |
| 389.000 · Miscellaneous Revenue             |              |
| 389.001 · Miscellaneous                     |              |
| Total 389.000 · Miscellaneous Revenue       | 0.00         |
| 391.000 · Other Financing Sources           |              |
| 391.200 · Insurance Claims                  | 0.00         |
| 392.001 · Transfer from Liquid Fuels        |              |
| 395.001 · Refund of Prior Year Expenditures |              |
| Total 392.000 · Other Financing Sources     | 0.00         |
| Total Income                                | 1,317,998.27 |
|   | 1,317,998.27 |
| Expense                                     |              |
| 400.000 · General Government admin          |              |
| 407.48 · IT - Website                       | 1,045.00     |
| 402.000 · Auditor's Fee                     | 5,597.00     |
| 403.000 · Tax Collection                    |              |
| 403.100 · Tax Collection Postage & Advert   | 750.00       |
| 403.001 · Tax Collection Commissions        | 6,238.00     |
| 403.000 · Tax Collection - Other            |              |
| Total 403.000 · Tax Collection              | 6,988.00     |
| 404.001 · Solicitor's Fee                   | 13,048.00    |
| 404.002 · Land Acquisition & Fees           |              |
| 405.001 · Sect'y/Treasurer Fee              | 22,500.00    |
| 405.002 · Admin Fee - Dog permit processi   |              |
| 405.002 · Admin Fee - Dog permit            |              |
| 405.003 · Payroll Processing Fees           | 1,250.00     |
| 406.000 · Admin - Post, Print, Advertise    | 6,787.00     |
| 406.001 · Association Dues, COG             | 750.00       |
| 406.002 · Miscellaneous                     | 200.00       |
| 406.003 · Equipment                         | 648.00       |
| 406.004 · Office Supplies                   | 761.00       |
| 406.005 · Officials Bond                    | 100.00       |
| 406.006 · Telephones                        | 1,900.00     |
| 406.390 · Bank fees                         | 5.00         |
| 406.009 · Bad debt                          |              |
| 408.001 · Engineers Fee                     | 4,500.00     |
| 409.300 · Crawford garage                   |              |
| 409.365 · Garage - Repairs & Maintenance    | 428.00       |
| 409.361 · Garage - Electric                 | 2,800.00     |
| 409.362 · Garage - Gas                      | 424.00       |
| 409.366 · Garage - Water                    | 300.00       |
| Total 409.300 · Crawford garage             | 3,952.00     |
| 409.900 · Community Building                |              |

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| 409.008 - Library Expense                       | 2,000.00   |
| 409.001 · ALCOSAN                               | 836.00     |
| 409.002 · Cleaning Supplies                     | 2,345.00   |
| 409.003 · Electricity                           | 2,555.00   |
| 409.004 · Gas                                   | 3,529.00   |
| 409.005 · Repair & Maintenance                  | 300.00     |
| 409.006 · Security                              | 2,000.00   |
| 409.007 · Water                                 | 1,436.00   |
| 409.910 · Master & Schematic Plan               |            |
| 409.911 · Architectural develop                 | 50,000.00  |
| 409.912 · Window project                        | 0.00       |
| 409.913 · Electric renovation                   | 0.00       |
| 409.914 - HVAC                                  | 0.00       |
| Total 409.910 · Master & Schematic Plan         | 50,000.00  |
| Total 409.900 · Community Building              | 65,001.00  |
| Total 400.000 · General Government admin        | 135,032.00 |
| 410.000 · Public Safety Expenditures            |            |
| 410.001 · Police Radio                          | 0.00       |
| 410.002 · Police Wages                          | 112,831.00 |
| 411.001 · Fire Protection                       | 10,265.00  |
| 411.002 · Hydrant Rental                        | 4,619.00   |
| 414.001 · Building Inspection Fees              |            |
| 414.001 - Building Inspection Fees              | 315.00     |
| 414.002 · Plan & Zone Enforce.                  | 2,567.00   |
| 419.001 · Animal Control                        | 30.00      |
| Total 410.000 · Public Safety Expenditures      | 130,627.00 |
| 426.000 · Sewers - Public Works - Sanitat       |            |
| 426.001 · Garbage/Recycling                     | 47,640.00  |
| 429.001 · ALCOSAN Assignments                   | 6,952.00   |
| 429.002 · Sanitary & Storm Maintenance          | 38,000.00  |
| 429.003 · Consent Order Expense                 | 104,116.00 |
| 429.004 · Tap In Fees                           |            |
| Total 426.000 · Sewers - Public Works - Sanitat | 196,708.00 |
| 430.000 · Streets - Public Works                |            |
| 430.001 · Miscellaneous                         | 100.00     |
| 430.002 · Materials                             | 462.00     |
| 430.004 · Engineer's Fee                        | 32,000.00  |
| 430.005 · Gas And Oil                           | 4,200.00   |
| 430.006 · Public Works Full Time                | 112,600.00 |
| 430.007 · Public Works - Summer Help            | 14,500.00  |
| 430.008 · Health Insurance Monthly Fee          | 46,215.00  |
| 432.001 · Salt                                  | 5,600.00   |
| 433.001 · Signs                                 | 100.00     |
| 434.001 · Street Lighting                       | 13,640.00  |
| 435.001 · Sidewalks                             | 433,700.00 |
| 437.001 · Equipment Repair                      | 1,411.00   |
| 437.002 · Truck Maintenance                     | 5,225.00   |

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| 437.003 · Equip. Purchase                      | 750.00       |
| 438.001 · Street Repair                        | 121,271.27   |
| 438.002 · Right-Of-Way Maintenance             | 310.00       |
| Total 430.000 · Streets - Public Works         | 792,084.27   |
| 440.000 · Other Public Works Enterprises       |              |
| 446.001 · Flood Control                        | 1,564.00     |
| Total 440.000 · Other Public Works Enterprises | 1,564.00     |
| 451.000 · Culture & Recreation                 |              |
| 451.001 · Tennis Court Lighting                | 225.00       |
| 451.002 · Tennis Court Mtc.                    | 556.00       |
| 451.003 · Land Preservation                    |              |
| 451.004 · Water Fountain                       | 450.00       |
| 451.005 · Playground Mtc.                      | 377.00       |
| 451.006 · Recreation Board                     | 721.00       |
| 451.007 · Playground Equipment/Renovation      | 175.00       |
| 451.100 · General park maintenance             | 1,000.00     |
| 455.001 · Shade Tree Cmte Expense              | 500.00       |
| 455.002 · Composting Fees                      | ...          |
| 455.003 · Tree Removal & Planting              | 1,183.00     |
| Total 451.000 · Culture & Recreation           | 5,187.00     |
| 486.000 · Insurance Expenditures               |              |
| 486.001 · General Liability                    | 18,302.00    |
| 486.002 · Official's Liability                 | 3,037.00     |
| 486.003 · Appraisal                            | 0.00         |
| 486.003 · Appraisal                            |              |
| Total 486.000 · Insurance Expenditures         | 22,790.00    |
| 491.000 · Other                                |              |
| 491.001 · Real Estate Tax Refund               | 2,646.00     |
| 492.001 · Transfer to General                  |              |
| 493.000 · Truck Payment                        |              |
| 492.001 · Transfer to General                  |              |
| 493.000 · Truck Lease                          |              |
| Total 491.000 · Other Financing Uses           | 2,646.00     |
| 481.000 · Employer Paid Benefits and w/h       |              |
| 481.001 · FICA - Employer Expense              | 11,444.00    |
| 481.002 · Unemployment Compensation            | 1,400.00     |
| 484.001 · Worker's Compensation                | 7,256.00     |
| 483.001 · Retirement (annuity/pension)         | 11,260.00    |
| Total 481.000 · Employer Paid Benefits and w/h | 31,360.00    |
| 66900 Reconcillation Discrepancy               |              |
| Total Expense                                  | 1,317,998.27 |
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| TO BALANCE                                     |              |
| Net Income                                     | 0.00         |