

**Borough of Thornburg**  
**Budget - FINAL**  
 January through December 2021

	<b>Budget</b>
<b>Income</b>	
<b>301.000 - Tax Revenue</b>	
301.001 - Real Estate Tax	311,515.00
301.002 - Prior Year Real Estate Tax	6,000.00
309.000 - 1% ARAD Revenue	14,075.00
310.100 - Transfer Tax	13,300.00
310.200 - Earned Income Tax	157,000.00
310.500 - LST tax	18,000.00
<b>Total 301.000 - Tax Revenue</b>	<b>519,890.00</b>
<b>320.000 - Licenses And Permits - Income</b>	
321.800 - Comcast License Fees	3,500.00
321.801 - Verizon License Fees	3,850.00
322.000 - Dog Permit Fees	4,000.00
<b>Total 320.000 - Licenses And Permits - Income</b>	<b>11,350.00</b>
<b>330.000 - Fines And Forfeits</b>	300.00
<b>341.000 - Interest, Rents and Royalties</b>	
341.001 - Interest Income - General	2,350.00
341.002 - Interest Income - Liquid Fuels	80.00
341.003 - Insurance Dividends	14,300.00
342.000 - Crafton Children's Corner	20,930.00
342.100 - PAWC Pump Station	3,504.11
342.210 - Hamilton garage	1,800.00
<b>Total 341.000 - Interest, Rents and Royalties</b>	<b>42,964.11</b>
<b>354.000 - State Revenue</b>	
355.050 - General Municipal Pension Syst	10,185.00
355.030 - Act 13 distribution	141.39
355.010 - PURTA Revenue	465.12
355.020 - Liquid Fuel Tax	18,153.45
355.070 - Volunteer Fire Relief Fund	3,582.51
355.099 - Liquid Fuels Sales Tax Refund	922.55
<b>Total 354.000 - State Revenue</b>	<b>33,450.02</b>
<b>360.000 - Charges For Services</b>	
364.100 - Delinquent ALCOSAN Paymts	4,286.54
364.101 - Delinquent ALCOSAN fee	550.00
379.000 - Municipal No Lien Letter	250.00
379.001 - Muni Dye Test Lateral Cert Fee	240.00
<b>Total 360.000 - Charges For Services</b>	<b>5,326.54</b>
<b>Total Income</b>	<b>613,280.67</b>
<b>Gross Profit</b>	<b>613,280.67</b>
<b>Expense</b>	
<b>400.000 - General Government admin</b>	
407.48 - IT - Website	500.00
402.000 - Auditor's Fee	5,000.00
403.000 - Tax Collection	
403.100 - Tax Collection Postage & Advert	675.00
403.001 - Tax Collection Commissions	4,000.00
<b>Total 403.000 - Tax Collection</b>	<b>4,675.00</b>

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404.001 · Solicitor's Fee	22,800.00
405.001 · Sect'y/Treasurer Fee	18,207.00
405.003 · Payroll Processing Fees	1,200.00
406.000 · Admin - Post, Print, Advertise	4,250.00
406.001 · Association Dues	750.00
406.002 · Miscellaneous	125.00
406.003 · Equipment	500.00
406.004 · Office Supplies	600.00
406.005 · Officials Bond	109.00
406.006 · Telephones	2,350.00
408.001 · Engineers Fee	2,200.00
409.300 · Crawford garage	
409.365 · Garage - Repairs & Maintenance	100.00
409.361 · Garage - Electric	2,025.00
409.362 · Garage - Gas	400.00
409.366 · Garage - Water	300.00
<b>Total 409.300 · Crawford garage</b>	<b>2,825.00</b>
409.900 · Community Building	
409.901 · ALCOSAN	650.00
409.902 · Cleaning Supplies	2,275.00
409.903 · Electricity	2,275.00
409.904 · Gas	3,200.00
409.905 · Repair & Maintenance	10,500.00
409.906 · Security	330.00
409.907 · Water	1,200.00
409.910 · Master plan	20,000.00
<b>Total 409.900 · Community Building</b>	<b>40,430.00</b>
<b>Total 400.000 · General Government admin</b>	<b>106,521.00</b>
410.000 · Public Safety Expenditures	
410.001 · Police Radio	1,100.00
410.002 · Police Wages	101,261.40
411.001 · Fire Protection	9,553.00
411.002 · Hydrant Rental	4,275.00
414.002 · Plan & Zone Enforce.	2,400.00
419.001 · Animal Control	25.00
<b>Total 410.000 · Public Safety Expenditures</b>	<b>118,614.40</b>
426.000 · Sewers - Public Works - Sanitat	
426.001 · Garbage/Recycling	37,202.00
429.001 · ALCOSAN Assignments	4,286.54
429.002 · Sanitary & Storm Maintenance	9,225.00
429.003 · Consent Order Expense	17,500.00
<b>Total 426.000 · Sewers - Public Works - Sanitat</b>	<b>68,213.54</b>
430.000 · Streets - Public Works	
430.001 · Miscellaneous	350.00
430.002 · Materials	1,100.00
430.004 · Engineer's Fee	18,000.00
430.005 · Gas And Oil	4,500.00
430.006 · Public Works Full Time	101,850.00
430.007 · Public Works - Summer Help	16,750.00

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430.008 · Health Insurance Monthly Fee	33,095.00
432.001 · Salt	4,000.00
433.001 · Signs	575.00
434.001 · Street Lighting	12,500.00
435.001 · Sidewalk Maintenance and Repair	40,000.00
437.001 · Equipment Repair	1,700.00
437.002 · Truck Maintenance	4,750.00
437.003 · Equip. Purchase	1,100.00
438.001 · Street Repair	82,823.73
438.002 · Right-Of-Way Maintenance	900.00
<b>Total 430.000 · Streets - Public Works</b>	<b>323,993.73</b>
440.000 · Other Public Works Enterprises	
446.001 · Flood Control	1,564.00
<b>Total 440.000 · Other Public Works Enterprises</b>	<b>1,564.00</b>
451.000 · Culture & Recreation	
451.001 · Tennis Court Lighting	225.00
451.002 · Tennis Court Mtc.	175.00
451.004 · Water Fountain	225.00
451.005 · Playground Mtc.	725.00
451.006 · Recreation Board	350.00
451.007 · Playground Equipment	50,000.00
451.100 · General park maintenance	800.00
455.001 · Shade Tree Cmte Expense	500.00
455.003 · Tree Removal & Planting	4,100.00
<b>Total 451.000 · Culture &amp; Recreation</b>	<b>57,100.00</b>
486.000 · Insurance Expenditures	
486.001 · General Liability	15,776.00
486.002 · Official's Liability	2,563.00
<b>Total 486.000 · Insurance Expenditures</b>	<b>18,339.00</b>
481.000 · Employer Paid Benefits and w/h	
481.001 · FICA - Employer Expense	10,475.00
481.002 · Unemployment Compensation	1,350.00
484.001 · Worker's Compensation	6,825.00
483.001 · Retirement contribution	10,185.00
<b>Total 481.000 · Employer Paid Benefits and w/h</b>	<b>28,835.00</b>
<b>Total Expense</b>	<b>723,180.67</b>
	(Use reserves for Master Plan, Playground Equipment, Hamilton sidewalk repair)
<b>Net Income</b>	<b>-109,900.00</b>